





Combined Delivery Report By Project

UN Development Programme  
Report ID unglcdrp

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Run Time: 15-05-2019 20:05:15

<b>Project Id : 00082573 Readiness GCF</b>	<b>Period :</b>	<b>Jan-Dec (2018)</b>
<b>Output # : 00096793 Contribuciones Nacionales</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>
	<b>Location :</b>	<b>El Salvador</b>

Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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<b>Output # : 00091435 Preparación para el Fondo Verd</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>
	<b>Location :</b>	<b>El Salvador</b>

Dept: 50205 (El Salvador -Energy &Envirnmnt)

Fund : 23400 (TTF Envr Cty Ofc/Reg Co Financ)

71205 - Intl Consultants-Sht Term-Tech	0.00	1,706.00	0.00	1,706.00
71305 - Local Consult -Sht Term-Tech	0.00	14,936.00	0.00	14,936.00
71360 - Local Consult-Security	0.00	634.78	0.00	634.78
72520 - Electronic Media	0.00	215.00	0.00	215.00
73105 - Rent	0.00	144.00	0.00	144.00
74210 - Printing and Publications	0.00	20.00	0.00	20.00
74525 - Sundry	0.00	36.72	0.00	36.72
75105 - Facilities & Admin - Implement	0.00	1,334.66	0.00	1,334.66
75705 - Learning costs	0.00	1,374.21	0.00	1,374.21

**Total for Fund 23400 0.00 20,401.37 0.00 20,401.37**

Fund : 30079 (EUROPEAN COMMISSION)

71205 - Intl Consultants-Sht Term-Tech	0.00	10,000.00	0.00	10,000.00
71305 - Local Consult -Sht Term-Tech	0.00	4,300.00	0.00	4,300.00
71360 - Local Consult-Security	0.00	182.75	0.00	182.75
74205 - Audio Visual Productions	0.00	300.00	0.00	300.00
74225 - Other Media Costs	0.00	125.00	0.00	125.00
75105 - Facilities & Admin - Implement	0.00	1,043.54	0.00	1,043.54

**Total for Fund 30079 0.00 15,951.29 0.00 15,951.29**

**Total for Dept : 50205 0.00 36,352.66 0.00 36,352.66**

**Total for Output : 00096793 0.00 36,352.66 0.00 36,352.66**

<b>Project Total :</b>	<b>0.00</b>	<b>448,971.85</b>	<b>0.00</b>	<b>448,971.85</b>
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GEORGIANA BRAGA- ORILLARD / REPRESENTANTE RESIDENTE



Date : 15/05/2019

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_



**Selection Criteria :**

**Business Unit :** SLV10  
**Period :** Jan-Dec (2018)  
**Selected Project Id :** 00082573  
**Selected Fund Code :** ALL  
**Selected Dept. IDs :** ALL  
**Selected Outputs :** ALL

Project Id : ALL		Period : Jan-Dec (2018)		
Output # : ALL		Impl. Partner :		
		Location :		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
50205 - El Salvador -Energy &Environmnt	0.00	447,519.55	0.00	447,519.55
50208 - El Salvador - Poverty Reduct'n	0.00	1,452.30	0.00	1,452.30



**Funds Utilization**

**Selection Criteria :**

**Business Unit :** SLV10  
**Period :** Jan-Dec (2018)  
**Selected Project Id :** 00082573  
**Selected Fund Code :** ALL  
**Selected Dept. IDs :** ALL  
**Selected Outputs :** ALL

**Project/Award:** 00082573 **Readiness GCF** **Period :** As at Dec 31, 2018

<b>Output #</b>	<b>00091435</b>	<b>Impl. Partner :99999 UNDP</b>	<b>UNDP AMOUNT</b>
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			1,262.35
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

<b>Output #</b>	<b>00096793</b>	<b>Impl. Partner :99999 UNDP</b>	<b>UNDP AMOUNT</b>
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00